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Town of Shelburne

Annual Reports 1972

Shelburne, N. H.

ROLL OF HONOR

Dedicated with gratitude
to those who served in World War II

Jackson E. Bennett
Harry E. Dunbar
John L. Dunbar
Richard E. Hayes
Roland Hayes, Jr.
Raymond Hayes, Jr.
Warren A. Hayes
Cecilia Hayes
Richard H. Kier
Raymond Kidder
Edgar Kidder
Ira Kidder
Harold Kidder
Clayton McKay
Carlton McKay
Beulah McKay
Jesse Miles
Harold Rix
Edwin Rix
Howard H. Stone
Edwin J. Wild
Edward C. Wild
Norman W. Wild

ANNUAL REPORTS

OF THE

OFFICERS

OF THE

Town of Shelburne, N.H.

FOR THE

YEAR ENDING

DECEMBER 31, 1972

University of New Hampshire
Library

TABLE OF CONTENTS

List of Town Officers	3
Town Warrant	5
Town Budget	9
Summary Inventory of Valuation	12
Comparative Statement of Appropriations and Expenditures	13
Financial Report	15
Schedule of Town Property	19
Report of Building Inspector	20
Report of the Planning Board	20
Town Clerk's Report	21
Tax Collector's Reports	21
Detailed Statement of Payments	22
Town Treasurer's Report	32
Police Department Activity Report	32
Report of Trust Funds	33
Library Report	35
School Report	36
School Warrant	37
School Budget	39
School Treasurer's Report	45
Detailed Statement of Expenditures (School)	46
Report of School Superintendent	49
School Calendar	55

TOWN OFFICERS

Selectmen

Warren Hayes	Term expires 1973
Stanley Judge	Term expires 1974
Howard Lowell	Term expires 1975

Treasurer
Chester Hayes

Tax Collector
Joseph Tanner Jr.

Town Clerk
Lawrence Philbrook

Auditors

Steve Tassey	Term expires 1973
Robert Dinsmore	Term expires 1974

Trustee of Trust Funds

Richard Hayes	Term expires 1973

Library Trustees

Elizabeth Dore	Term expires 1973
Margaret Merrell	Term expires 1974
Carolyn DuBois	Term expires 1975

Memorial Forest

Victor Kidder	Term expires 1973
Stanley Judge	Term expires 1974
Lawrence Philbrook	Term expires 1975

Surveyors of Wood, Bark and Lumber
Fence Viewers
Sealers of Weights and Measures
The Selectmen

Supervisors of the Checklist

Gordon Evans	Term expires 1973
Shirley Kovalik	Term expires 1974
Nancy Philbrook	Term expires 1975

Ballot Clerks

Barbara Lowell — John Baker

Moderator
Chester Hayes

Building Inspector
Charles Whelden

Constable
Jerry Baker

Fire Chief
Myron Main

Planning Board

Howard Lowell	Term expires 1973
Warren Hayes	Term expires 1973
Robert Dinsmore	Term expires 1974
Herbert Dore	Term expires 1975
Nancy Philbrook	Term expires 1976

Board of Adjustment

John Baker	Term expires 1973
John Sullivan	Term expires 1974
Howard Lowell	Term expires 1975
David Graham	Term expires 1976
Shirley Kovalik	Term expires 1977

Cemetery Committee

Robert Donaldson	Term expires 1973
Richard Hayes	Term expires 1974

WARRANT
STATE OF NEW HAMPSHIRE

THE POLLS WILL BE OPEN FROM 5:00 P.M. to 9:00 P.M.

To the Inhabitants of the Town of Shelburne in the (L. S.) Coos County of New Hampshire, in said State, qualified to vote in town affairs: affairs:

You are hereby notified to meet at Shelburne Town Hall in said Shelburne on Tuesday, the sixth (6th) day of March, next at 5:00 P.M. of the clock in the afternoon, to act upon the following subjects:

Art. 1. To choose all necessary Town Officers for the year ensuing.

Art. 2. To hear the reports of town officers heretofore chosen and pass any vote relating thereto.

Art. 3. To hear the report of the budget Committee and act thereon.

Art. 4. To see if the Town will vote to raise and appropriate $2450.00 for Town officers salaries for the ensuing year.

Art. 5. To see if the Town will vote to raise and appropriate $1,500.00 for Town officers Expenses for the ensuing year.

Art. 6. To see if the Town will vote to raise and appropriate $125.00 for Election and Registration Expenses for the ensuing year.

Art. 7. To see if the Town will vote to raise and appropriate $950.00 for the operating Expenses of the Town Hall and other public buildings for the ensuing year.

Art. 8. To see if the Town will vote to raise and appropriate $550.00 as the Towns share of Social Security for the ensuing year.

Art. 9. To see if the Town will vote to raise and appropriate $1150.00 for Police services for the ensuing year.

Art. 10. To see if the Town will vote to raise and appropriate $1700.00 for Fire protection for the ensuing year.

Art. 11. To see if the Town will vote to raise and appropriate $1,200.00 for Insurance Costs for the ensuing year.

Art. 12. To see if the Town will vote to raise and appropriate $1,800.00 for Planning Board Expenses for the ensuing year.

Art. 13. To see if the Town will vote to raise and appropriate $250.00 for Fire Trails and Roads for the ensuing year.

Art. 14. To see if the Town will vote to raise and appropriate $100.00 for Legal Expense for the ensuing year.

Art. 15. To see if the Town will vote to raise and appropriate $50.00 for Civil Defense for the ensuing year.

Art. 16. To see if the Town will vote to raise and appropriate $245.00 for the North Country Community Services for the ensuing year.

Art. 17. To see if the Town will vote to raise and appropriate $1,000.00 for the maintenance of the Town Dump for the ensuing year.

Art. 18. To see if the Town will vote to raise and appropriate $10,605 for Summer and Winter Highway maintenance for the ensuing year.

Art. 19. To see if the Town will vote to raise and appropriate $1,150.00 for the General Expenses of the Highway Dep't for the ensuing year.

Art. 20. To see if the Town will vote to raise and appropriate $325.00 for the Town Library for the ensuing year.

Art. 21. To see if the Town will vote to raise and appropriate $1,000.00 for Public Welfare for the ensuing year.

Art. 22. To see if the Town will vote to raise and appropriate $500.00 for Old Age Assistance for the ensuing year.

Art. 23. To see if the Town will vote to raise and appropriate $150.00 to observe Old Home Day 1973.

Art. 24. To see if the Town will vote to raise and appropriate $100.00 for the Gorham Recreation Center for the ensuing year.

Art. 25. To see if the Town will vote to raise and appropriate $1,000.00 for the care and maintenance of cemeteries for the ensuing year.

Art. 26. To see if the Town will vote to raise and appropriate $250.00 for the care and maintenance of the Town Memorial Forest for the ensuing year.

Art. 27. To see if the Town will vote to raise and appropriate $200.00 for the White Mountain Region Ass'n. for the ensuing year.

Art. 28. To see if the Town will vote to raise and appropriate $4,100.00 for Fire Dep't Equipment and Water Holes.

Art. 29. To see if the Town will vote to discontinue the use of the "Old Power House road" so called, as a public way: This road running parallel with the "New" Power House road (North road), starting at Rt. #2 and running North to the Power House dam.

Art. 30. To see if the Town will vote to raise the sum of $5200.00 for the State Aid Construction of the replacement of the Lead Mine Bridge— $4000.00-Principal and $1200.00-Interest.

Art. 31. To see if the Town will vote to raise and appropriate the sum of $119.76 for the Town's share of TRA Funds; said funds to be used on a project to decrease flooding threat on Village Road caused by Clement Brook adjacent to the Town Hall.

Art. 32. To see if the Town will vote to raise and appropriate the sum of $825.00 for a Town gas tank and Pump.

Art. 33. To see if the Town will vote to designate that portion of the North Road Classified as Class IV or V as a "Scenic Road" in accordance with the Regulations of the State of N.H.

Art. 34. To see if the Town will vote to authorize the Selectmen to enter into agreement with Berlin, Dummer, Milan, Randolph and Gorham, collectively or singly, for the mutual performance of certain governmental functions as set forth under R S A 53-A. Police, Fire, and Ambulance.

Art. 35. To see if the Town will vote to authorize the Shelburne Selectmen to negotiate with Gorham and/or other surrounding towns in an Ambulance Service or District.

Art. 36. To see if the Town will vote to raise and appropriate $1500.00 for Ambulance Service.

Art. 37. To see if the Town will vote to use funds received from the sale of cemetery lots by the Town, for the benefit of the cemeteries and not used as General funds of the Town.

Art. 38. To see if the Town will vote to authorize the withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 for use as set-offs against budgeted appropriations for the following priority purposes and in amounts indicated or take any other action hereon:

Appropriation	Amount
Fire Dep't Equipment	$3,555.00

Art. 39. To see if the Town will vote to raise and appropriate $2,500.00 for continued repairs to the Pier of the Town (easterly) Bridge.

Art. 40. To see if the Town will vote to allocate $500.00 from Cash Surplus to payments to Capital Reserve Funds to be used for Highway Equipment.

Art. 41. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

Art. 42. To see if the Town will vote to authorize the Selectmen to administer or dispose of any real estate acquired by the Town through tax collectors deeds.

Art. 43. To transact any other business that may legally come before said meeting.

Given under our hands and seal this 5th day of February, in the year of our Lord, nineteen hundred and seventy three.

Warren Hayes
Stanley Judge
Howard R. Lowell
Selectmen of Shelburne

A true copy of Warrant—Attest:
Warren Hayes
Stanley Judge
Howard R. Lowell
Selectmen of Shelburne

BUDGET OF THE TOWN OF SHELBURNE, N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 1973 to December 31, 1973 or for the Fiscal Year From January 1, 1973 to December 31, 1973.

SECTION I

Purpose of Appropriation	72-73 Actual	Appropriations Previous Fiscal Year	Budget Committee Recommended (1973-74)	Budget Committee Submitted Without Recommendation
GENERAL GOVERNMENT				
Town Officers' Salaries (500. office girl)	1713.80	1750.00	2450.00	
Town Officers' Expenses	1230.70	1400.00	1500.00	
Election & Registration Expenses	335.15	350.00	125.00	
Town Hall & Other Town Buildings	630.96	800.00	950.00	
Employees' Retirement & Social Security	850.90	400.00	550.00	
PROTECTION OF PERSONS & PROPERTY:				
Police Department	1117.80	1100.00	1150.00	
Fire Department	2674.05	2800.00	1700.00	
Fire Trails	253.25	250.00	250.00	
Insurance	1075.25	1000.00	1200.00	
Planning & Zoning	231.85	250.00	1800.00	2500.00
Damages & Legal Expense	15.00	50.00	100.00	
Civil Defense		100.00	50.00	
HEALTH DEPT. (Ambulance)			1500.00	
NCCC	225.00	225.00	245.00	
Town Dump & Garbage Removal	1142.75	1000.00	1000.00	

HIGHWAYS & BRIDGES:				
Town Maintenance				
Summer	1771.39	2000.00	10605.00	
Winter	5099.78	5300.00		
Repair Bridge Pier	250.00	1000.00	2500.00	
General Expenses of Highway Department	1871.10	1125.00	1150.00	
Town Road Aid				
(798.43)				
(119.76)			918.19	
LIBRARIES:	409.50	325.00	325.00	
PUBLIC WELFARE:				
Town Poor		1000.00	1000.00	
Old Age Assistance	49.75	750.00	500.00	
PATRIOTIC PURPOSES (Memorial Day, Etc.)		150.00	150.00	
PUBLIC SERVICE ENTERPRISES:				
Cemeteries	733.40	600.00	1000.00	
DEBT SERVICE:				
Principal & Long Term Notes & Bonds-Power Lsp. Bridge			4000.00	
Interest—Long Term Notes & Bonds-Power Lsp. Bridge			1200.00	
Interest on Temporary Loans			100.00	
CAPITAL OUTLAY				
White Mtn. Region Assn.	200.00	200.00	200.00	
Town Mem. Forest	291.55	250.00	250.00	
Seal No. Road	3000.00	4200.00		
Gorham Rec. Center	100.00	100.00	100.00	
Police Lights & Signs	284.02	261.00		
Fire Dep't Equip.			4100.00	
Fire Dept Truck Fund				2000.00
Town Re-evaluation (3600.00 over 3 yrs.)				1200.00
Town Gas tank & pump			825.00	
Payment to Capital Reserve Funds	1500.00	1500.00	500.00	7500.00
TOTAL APPROPRIATIONS	29,060.95	30,236.00	43,993.19	13,200.00

SECTION II

Sources of Revenue	Estimated Revenue Previous Fiscal Year	Actual Revenue Previous Fiscal Year	Estimated Revenue Fiscal Year 1973 (1973-74)
FROM STATE:			
Interest & Dividends Tax	325.00	315.66	325.00
Railroad Tax	30.00	31.02	30.00
Savings Bank Tax	75.00	77.62	75.00
Meals & Rooms Tax	900.00	934.39	925.00
State Aid-Man Power		3180.00	
Highway Subsidy (Cl. IV & V)	1898.26	1900.26	1891.59
Reimbursement Forest Conservation Aid St. & Fed. Forest	200.00	536.37	200.00
Reimbursement Nat. Forest	1800.00	2881.26	2300.00
Reim. A/C Business Profits Tax (Town Portion)	568.00	566.00	596.00
Old Age Assistance		44.03	
From Local Sources:			
Dog Licenses	60.00	102.00	100.00
Business Licenses, Permits & Filing Fees	10.00	43.00	10.00
Motor Vehicle Permit Fees	2000.00	3382.05	2300.00
Revolver Permits		2.00	2.00
Income from Trust Funds		145.43	200.00
Road Toll	75.00	53.37	60.00
Resident Taxes Retained	500.00	479.05	600.00
Normal Yield Taxes Assessed	1000.00	2368.03	1000.00
Rent of Town Property	400.00	439.00	400.00
Interest on taxes	30.00	71.15	40.00
Library		31.26	40.00
T.R.A.	800.00	806.76	798.43
Warden Training	25.00	29.76	25.00
Power house Bridge	40000.00		
Surplus	4609.00	7109.00	5200.00
From Federal Sources:			
Revenue Sharing			3,555.00
TOTAL REVENUES FROM ALL SOURCES Except Property Taxes	55305.00	25528.47	20673.02

Budget Committee:
John W. Baker
Lawrence E. Philbrook
Herbert Dore
J. G. Bennett
Warren Hayes

SUMMARY INVENTORY OF VALUATION

	Number of Each		1972 Valuation
Land—Improved and Unimproved			141,671.00
Buildings			491,756.00
Public Utilities			
Electric			324,000.00
Public Service Co. of N.H.		38,000.00	
Brown Co. N.H., Inc.		286,000.00	
Oil Pipeline			
Portland Pipeline Co.			492,726.00
House Trailers, Mobile Homes & Travel Trailers Assessed as Personal Property	20		9910.00
Boats & Launches	3		620.00
TOTAL VALUATION BEFORE EXEMPTIONS ALLOWED			$1,460,683.00
Elderly Exemptions	3	4580.00	
TOTAL EXEMPTIONS ALLOWED			$4,580.00
NET VALUATION ON WHICH TAX RATE IS COMPUTED			$1,456,103

Comparative Statement of Appropriations and Expenditures

Title of Appropriation	Am't of Approp.	Receipts & Reimbursements	Total Am't Available	Expend-itures	Unexpended Balance	Overdraft
Town officers salaries	$1750.00		$1750.00	$1713.80	$18.20	
Town officers expense	1400.00		1400.00	1230.70	169.30	
Election expenses	350.00		350.00	335.15	14.85	
Town Hall & Other Buildings	800.00		800.00	630.96	169.04	
Social Security	400.00		400.00	850.90		450.90
Police Dep't	1100.00		1100.00	1117.80		17.80
Fire Dep't	2800.00		2800.00	2684.05	115.95	
Insurance	1000.00		1000.00	1075.25		75.25
Fire Trails	250.00		250.00	253.25		3.25
Civil Defense	100.00		100.00		100.00	
Town Dump	1000.00		1000.00	1142.75		142.75
Highways & Bridges						
Summer Maintenance	2000.00		2000.00	1771.39	228.61	
Winter Maintenance	5300.00		5300.00	5099.78	200.22	
General Expenses	1125.00		1125.00	1871.10		746.10

Libraries	325.00	31.26	356.26	409.54		53.28
Old Age Assistance	750.00		750.00	49.75	700.25	
Town Poor	1000.00		1000.00		1000.00	
Old Home Day	150.00		150.00		150.00	
Gorham Recreation Center	100.00		100.00	100.00		
Cemeteries	600.00	145.43	745.43	733.43	12.00	
Town Forest	250.00		250.00	291.55		41.55
Legal Expenses	50.00		100.00	15.00	85.00	
Advertising	200.00		200.00	200.00		
North Country Comm. Services	225.00		225.00	225.00		
Planning & Zoning	250.00		250.00	231.85	18.15	
Seal North Road	4,200.00	2,100.00	6,300.00	3,000.00	3,300.00	
Town Bridge Repairs	1,000.00		1,000.00	250.00	750.00	
Police Lights & Signs	261.00		261.00	284.02		23.02
County Tax	7,523.74		7,523.74	7,523.74		
School Tax	45,007.92		45,007.42	45,007.42		
	81,267.66	2,276.69	83,544.35	78.098.00	7,031.57	1,875.65

Net Unexpended Balance of Appropriations 5,155.92

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

WARREN HAYES
STANLEY JUDGE
HOWARD LOWELL
Selectmen

FINANCIAL REPORT

ASSETS

Cash:		
In hands of treasurer		$15,327.46
Total		15,327.46
Bonds or Long Term Notes—Authorized—Unissued Bridge		40,000.00
Capital Reserve Funds: (R.S.A., Chap. 35)		
Land & Building	3750.00	
Highway Equipment	1750.00	
Total		5,500.00
Accounts Due to the Town		
Driveway Bills		520.00
Sale of Town Property		44.00
Total		564.00
Uncollected Taxes:		
Levy of 1972, Including Resident Taxes		2107.87
Levy of 1971		230.30
Total		2338.17
Total Assets		63,729.63
This Grand Total		63,729.63
Current Surplus (Deficit), December 31, 1971		13,580.72
Current Surplus (Deficit), December 31, 1972		16,904.06
Increase-Decrease of Surplus (Deficit)—Change in Financial Condition		3,323.34

LIABILITIES

Accounts Owed by the Town:		
Due to State:		
Resident Taxes—(State's Share Only)	90.00	
(Uncollected $200.00)		
2%—Bond & Debt Retirement Taxes	485.57	
(Uncollected $46.57) (Collected—not remitted to State Treas. $439.00)		

Other Liabilities		
Bridge Repairs	750.00	
Long Term Notes Bridge Replacement	40,000.00	
Total Accounts Owed by the Town		41,325.57
Capital Reserve Funds: (Offsets similar Asset account)		
Land-Building-Equipment		5,500.00
Total Liabilities		46,825.57
Current Surplus (Excess of assets over liabilities)		16,904.06
Grand Total		63,729.63

RECEPITS

Current Revenue:		
From Local Taxes: (Collected and remitted to Treasurer)		
Property Taxes—Current Year—1972	62,835.66	
Resident Taxes—Current Year—1972	860.00	
Yield Taxes—Current Year—1972	2,422.03	
Total Current Year's Taxes Collected and Remitted		66,117.69
Property Taxes and Yield Taxes—Previous Years		1,242.75
Resident Taxes—Previous Years		170.00
Interest received on Delinquent Taxes 67,629.59		71.15
Penalties: Resident Taxes—State Head Taxes—		28.00
Tax sales redeemed (-0.73)		
From State:		
For Highways and Bridges:		
For Town Road Aid		806.76
Highway Subsidy		1,900.26
Interest and dividends tax		315.66
Railroad tax		31.02
Savings Bank Tax		77.62
Reimbursement a-c State and Federal forest lands		536.37
National forest reserve		2,881.26
Fighting forest fires		29.76
Reimbursement a-c Motor Vehicle Road Toll		92.43
Reimbursement a-c Old Age Assistance		44.03
Meals and Rooms Tax		934.39
Reimbursements a-c Business Profits Tax		2,448.24
From Local Sources, Except Taxes:		
Dog Licenses		102.00
Business licenses, permits and filing fees		43.00
Rent of town property		439.00
Income from trust funds		145.43

Income from departments		32.26
Income from parking meters		49.05
Motor vehicle permits		3,382.05
Receipts Other than Current Revenue:		
Emergency Employment Act	3,180.00	
All Other Receipts		
Chapman Yield Tax Security	1,961.03	
Smith Yield Tax Security	717.60	
Tax Adjustment	0.73	
Total Receipts from All Sources 87,779.54		87,779.54
Cash on hand January 1, 1972—(July 1, 1972)		13,755.60
Grand Total		101,535.14

PAYMENTS

Current Maintenance Expenses:		
General Government:		
Town officers' salaries	1,713.80	
Town officers' expenses	1,230.70	
Election and registration expenses	335.15	
Expenses town hall and other town buildings	630.96	
Protection of Persons and Property:		
Police department	1,117.80	
Parking Meters—Operation and Maintenance Fires		
Trails	253.25	
Fire department, including forest fires	2,684.05	
Planning and Zoning	231.85	
Insurance	1,075.25	
Conservation Commission Town Memorial Forest	291.55	
Health:		
North Country Com Services	225.00	
Town dumps and garbage removal	1,142.75	
Highways and Bridges:		
Town Road Seal North Road	3,000.00	
Town Maintenance (Summer-$1,771.39) (Winter-$5,099.78)	6,871.17	
General Expenses of Highway Department	1,871.10	
Libraries:		
Libraries	409.54	
Public Welfare:		
Old age assistance	49.75	
Recreation:		
Gorham Recreation Center	100.00	

Public Service Enterprises:		
Cemeteries	733.43	
Unclassified:		
Damages and legal expenses	15.00	
Advertising and Regional Associations	200.00	
Taxes bought by town I.R.S. Adjustment	43.41	
Discounts, Abatements and refunds Manpower (Prog)	1,135.40	
Employees' Retirement and Social Security	850.90	
Payments to trustees of trust funds (New Trust Funds)	1,500.00	
Total Current Maintenance Expenses		27,711.81
Debt: Refunds		
Payments on Tax Anticipation Notes Yield Tax Security	2,368.03	
Payments on long term notes Yield Tax Security	310.60	
Total Principal Payments		2,678.63
Capital Outlay:		
Highways and Bridges—Town construction	250.00	
Manpower	1,993.93	
New Equipment (Police) (Other-lights signs)	284.02	
Total Outlay Payments		2,527.95
Payments to Other Governmental Divisions:		
Resident Taxes Paid State Treasurer (1972-$401.85) (1971-$74.25)	476.10	
Payments to State a-c 2% Bond & Debt Retirement Taxes	279.27	
Taxes paid to County	7,523.74	
Payments to State	2.26	
Payments to School Districts	45,007.92	
Total Payments to Other Governmental Divisions		53,289.29
Total Payments for all Purposes		86,207.68
Cash on hand December 31, 1972-(June 30, 1973)		15,327.46
Grand Total		101,535.14

SCHEDULE OF TOWN PROPERTY

As of December 31, 1972; June 30, 1973.

(Give value on basis of cost. If no records have been kept make careful inventory and appraisal of all property belonging to the Town.)

DESCRIPTION	VALUE
1. Town Hall, Lands and Buildings	5,500.00
Furniture and Equipment	
2. Libraries, Lands and Buildings	1,200.00
Furniture and Equipment	
3. Police Department, Lands and Buildings	
Equipment	2,500.00
Parking Meters	
4. Fire Department, Lands and Buildings	
Equipment	3,000.00
5. Highway Department, Lands and Buildings	8,000.00
Equipment	15,000.00
Materials and Supplies	1,500.00
6. Parks, Commons and Playgrounds	
7. Water Supply Facilities, if owned by Town	
8. Electric Light Plant, if owned by Town	
9. Sewer Plant & Facilities, if owned by Town	
10. Schools, Lands and Buildings	
Equipment	4,000.00
11. Airports, if owned by Town	
12. All Lands and Buildings acquired through Tax Collector's deeds (Give assessed valuation of property so taken listing each piece separately)	
Connor Lot	500.00
Jewell Lot	500.00
Memorial Forest	900.00
13. All other Property and equipment: (Give description)	
TOTAL	42,600.00

REPORT OF THE BUILDING INSPECTOR

1972

Nine building permits were issued at $1.00 each	$9.00
One sign permit was issued at no charge	
Total collected and herewith submitted	$9.00

Respectfully,
Charles M. Whelden
Building Inspector

REPORT OF THE PLANING BOARD

During the year we have received and approved one application for the subdivision of land. This was the sale of a house lot to Mr. Arnold Ellis by Mr. Russel Andrews.

Additional discussion has been held on the problem of the traffic hazard at the Stone Fish. A plan was agreed upon by the Selectmen and others, but it has not been completed. It is hoped that the State Highway Department will give us some help on this.

The Board has been asked by the Selectmen to help with an overall plan for Town buildings. This involves the recommendation of sites for new town buildings in the future.

During the year suggestions are given to the Board concerning changes in the zoning regulations. Three of these are to be discussed at a public hearing to be held before town meeting.

The Board has decided to renew our request for money from the town tc have a soil map made of most of the town. The work would be done by the Soil Conservation Service on a 50/50 basis of matching funds. The soil map would provide information on the suitability of the land for building, roads and septic systems, etc. Our proposal has been submitted to the Budget Committee for their consideration.

No doubt you all have received and returned to us a questionnaire asking how you would like the Town of Shelburne to develop. Your answers will help us in our future decisions on Town planning. Please remember that we are open for suggestions at any time.

Respectfully submitted.
Robert Dinsmore, Chairman

REPORT OF TAX COLLECTOR

1972

		Abate-ments	Collected	Un-Collected
1972 Property Tax Warrant	$64,632.56	$100.00	$62,835.66	$1,696.90
1972 Resident Tax Warrant	1,110.00	50.00	860.00	200.00
1972 Resident Tax Penalties			11.00	
1972 Yield Tax Warrant	2,633.00		2,422.03	210.97
1971 Property Tax Warrant	901.54		739.71	161.83
1971 Resident Tax Warrant	180.00	10.00	170.00	
1971 Resident Tax Penalties			17.00	
1971 Yield Tax Warrant	281.11		212.64	68.47
1970 Property Tax Warrant	290.40		290.40	
1972 Interest			71.15	
	70,028.61	160.00	67,629.59	2,338.17
Total Payments To Treasurer			67,630.32*	

Difference of .73 Due The Town From Previous Year

Joseph P. Tanner Jr.
Tax Collector

REPORT OF THE TOWN CLERK

JANUARY 1 to DECEMBER 31, 1972

Auto Permit Fees Collected	$ 3382.05
Dog Licenses Collected	102.00
Filing Fees Collected	5.00
Planning Fees Collected	27.00
Total Collections	$ 3516.05
Paid to Treasurer	3516.05

Respectfully Submitted,
Lawrence E. Philbrook,
Town Clerk

DETAILED STATEMENT OF RECEIPTS

Jan. 7 State of N.H., State & Federal Forest	$ 536.37
Jan. 10 Thomas Stiles, Driveway	2.00
Jan. 15 State of N.H., Highway Subsidy	474.57
Jan. 18 C. F. Stubbert, Jr. Driveway	21.00
Jan. 18 Shirley Gosselin, Driveway	34.00
Jan. 18 Susan Dargie, Driveway	10.00
Jan. 18 Margaret Merrell, Centennial Booklet	1.00
Jan. 31 L. E. Philbrook, M. V. Fees	255.61
Jan. 31 L. E. Philbrook, M. V. Fees	351.87
Feb. 3 Carl Wongberg, Driveway	24.00
Feb. 28 J. P. Tanner, Jr., Collector	382.41
Feb. 28 L. E. Philbrook, M. V. Fees	126.70
Mar. 4 Russell Andrews, Driveway	28.00
Mar. 4 Robert Andrews Driveway	12.00
Mar. 14 State of N.H., Reimbursement Manpower	770.00
Mar. 14 State of N.H., Road Toll	39.06
Mar. 25 L. E. Philbrook, M.V. Fees	534.11
Mar. 27 J. P. Tanner, Jr., Collector	838.89
Mar. 29 Gen. Learning Corp., Refund, Library Acc't	31.26
Mar. 29 Selectmen, Revolver Permit	2.00
Mar. 31 L. E. Philbrook, M.V. Fees	831.04
Mar. 31 L. E. Philbrook, Dog Licenses	10.00
Mar. 31 L. E. Philbrook, Filing Fees	5.00
April 10 J. P. Tanner, Jr., Collector	55.00
April 14 State of N.H., Reimb. Manpower	440.00
April 14 State of N.H., Highway Subsidy	475.57
May 25 State of N.H., Reimbus. Manpower	440.00
May 28 L. E. Philbrook, M.V. Fees	301.81
May 28 L. E. Philbrook, Dog Licenses	54.00
July 15 State of N.H., Highway Subsidy	474.56
July 19 State of N.H., Business & Profit Tax	1,224.12
July 20 State of N.H., W. T. Training Meeting	29.76
July 21 L. E. Philbrook, M. V. Fees	352.88
July 21 L. E. Philbrook, Dog Licenses	36.00
July 28 State of N.H., Manpower Program	330.00

Aug. 4 State of N.H., Gas Tax	53.37
Aug. 4 State of N.H., Savings Bank & R. R. Tax	108.64
Aug. 12 Stanley Judge, Driveway	22.00
Aug. 15 Linwood Brown, Driveway	30.00
Aug. 15 State of N.H., Int. & Div. Tax	315.66
Aug. 15 State of N.H., T.R.A.	806.76
Sept. 9 State of N.H., Business & Profits Tax	612.06
Sept. 18 J.P. Tanner,Jr., Collector	212.91
Oct. 10 State of N.H., Reimb. Manpower	1,200.00
Oct. 25 State of N.H., Room & Meals Tax	934.39
Oct. 25 Canceled Check 7378	49.05
Nov. 4 Marion Hince, Driveway	20.00
Nov. 4 L. E. Philbrook, M. V. Fees	597.69
Nov. 4 L. E. Philbrook Driveway	12.00
Nov. 6 Margaret Merrell, Driveway	8.00
Nov. 6 Robert Donaldson, Driveway	18.00
Nov. 10 Robert Andrews, Driveway	18.00
Nov. 10 State of N.H., W. M. National Forest	2,881.26
Nov. 10 State of N.H., Highway Fund	474.56
Nov. 11 Arthur Kennedy Driveway	8.00
Nov. 14 Portland Pipeline, Driveway	8.00
Nov. 15 Brown Co., Driveway	18.00
Nov. 18 Shirley Gosselin, Driveway	22.00
Nov. 18 Robert Dinsmore, Driveway	16.00
Nov. 18 Omer Rheaume, Driveway	12.00
Nov. 25 State of N.H., Ref. L. McKinney (O.A.A,)	44.03
Nov. 28 J. P. Tanner, Jr., Collector	7,908.82
Nov. 28 Gorham Savings Bank, Chapman Y. T. bond & int.	1,961.03
Nov. 28 Gorham Savings Bank, Smith Y. T. bond & int.	717.60
Nov. 30 T. & C. Motor Inn, Driveway	12.00
Nov. 30 Myron Main, Driveway	18.00
Dec. 3 Herbert Dore, Driveway	12.00
Dec. 3 J. P. Tanner, Jr., Collector	50,293.18
Dec. 3 J. P. Tanner, Jr., Collector	2,368.03
Dec. 7 Charles Stubbert, Jr., Driveway	18.00
Dec. 11 Howard Murphy, Driveway	24.00
Dec. 11 Carl Wongberg, Driveway	2.00
Dec. 13 State of N.H., Business & Profits Tax	612.06
Dec. 14 Dominic Poretta, Driveway	2.00
Dec. 18 J. P. Tanner, Collector	3,663.48
Dec. 20 Charles Whelden, Building Permits	9.00
Dec. 20 Trustee of Trust Funds/Cemetery Acc't	145.43

Dec. 27 L. E. Philbrook, M. V. Fees	30.34
Dec. 27 L. E. Philbrook, Dog Licenses	2.00
Dec. 27 L. E. Philbrook Planning Fee (Andrews)	27.00
Dec. 31 Roland Hayes, Driveway	8.00
Dec. 31 J. P. Tanner, Jr., Collector	1,907.60
Total Receipts to Date	$101,535.14
Less Selectmen's Orders Paid	86,207.68
Cash on Hand at end of Month	15,327.46

DETAILED STATEMENT OF PAYMENTS

TOWN OFFICERS SALARIES

Warren Hayes, Selectman	$300.00
Stanley Judge, Selectman	250.00
Howard Lowell,Selectman	200.00
Lawrence Philbrook, Town Clerk	75.00
J.P. Tanner, Jr., Tax Collector	676.30
Chester Hayes, Treasurer	137.50
Charles Whelden, Building Inspector	55.00
Steve Tassey, Auditor	10.00
Robert Dinsmore, Auditor	10.00
	$1,713.80

TOWN OFFICERS EXPENSES

Smith & Town, Vouchers	$32.85
Berlin Reporter, Budget Meeting Notice	7.00
Assoc. of N.H. Assessors, Dues	10.00
N.H. City & Town Clerk Assoc., Dues	8.00
N.H. Municipal Assoc., Dues	62.50
Warren Hayes, Stamps	16.00
Edson C. Eastman Co., Inc., Town Clerk Supplies	3.66
Smith & Town, Supplies	18.00
Register of Deeds	15.82
Berlin Reporter, Town Reports	643.20
Berlin Reporter, Notice	10.50
Wheeler & Clark, Town Clerk supplies	18.15
H. Marvin Ginn Corp., Magazine Subscription	7.50
Gorham Jr. & Sr. High School Boosters Organ., Donation	10.00
N.H. Tax Collectors Assoc., Dues	5.00
Brown & Saltmarsh Co., Supplies	29.65
Edson C. Eastman C., Inc., Town Clerk Supplies	12.80
Office Products of Berlin	11.46

Chester Hayes, Supplies & Tel. Calls	17.20	
Warren Hayes, Supplies	38.34	
Brown & Saltmarsh C., Inc., Treas. Supplies	6.65	
Lawrence Philbrook, Town clerk expenses	246.42	
		$1230.70

ELECTION AND REGISTRATION

Smith and Town, election ballots	$18.25	
Berlin Reporter	7.00	
Berlin Reporter	7.00	
Brown & Saltmarsh, Inc.	55.90	
Berlin Reporter	7.00	
Nancy Philbrook, election lunch	15.00	
Nancy Philbrook, Supervisor of Checklist	45.00	
Gordon Evans, Supervisor of Checklist	15.00	
Doris Gorham, Supervisor of Checklist	15.00	
Shirley Kovalik, Supervisor of Checklist	30.00	
Priscilla Meyers, Ballot Clerk	10.00	
John Baker, Ballot Clerk	20.00	
Barbara Lowell, Ballot Clerk	20.00	
Margaret Merrell, Ballot Clerk	10.00	
Chester Hayes, Moderator	60.00	
		$335.15

TOWN DUMP

Brown Company, Dump Lease	$100.00	
Roland Hayes, Dozer Rental	150.00	
Roland Hayes, Dozer Rental	159.00	
Gorham Hardware Store, Lock	2.75	
Roland Hayes, Covering Summer Dump, contract	500.00	
Roland Hayes, Dump attendant	72.00	
		$1,142.75

POLICE DEPARTMENT

Lancaster Police Dept., 2 Breathing Tests	$ 14.00	
Warren Hayes, Expenses & Police Work	350.85	
Jerry Baker, Expenses & Police Work	752.95	
		$1,117.80
Central Equipment Co., Lights and Signs		$284.02

TOWN HALL AND OTHER PUBLIC BUILDINGS

Perkins Oil Co., fuel	$ 263.04	
Myron Main, installing water tank	20.20	
Public Service of N.H.	107.17	
Gorham Hardware Store, Supplies	70.57	
L. A. Smith, Electrical work	127.48	
Payrolls	42.50	
		$ 630.96

WINTER MAINTENANCE

Riverview Station, Gas slips	$70.31	
Riverview Station, Gas slips	79.80	
Lary's Garage, Repairs on Town Truck	144.80	
Riverview Station, Gas slips	84.44	
Roland Hayes, Tractor Rental	105.00	
Roland Hayes, Tractor Rental	126.00	
Roland Hayes, Tractor Rental	180.00	
Roland Hayes, Tractor Rental	18.00	
International Salt Co.	257.77	
David Graham, Sand	50.00	
Payrolls	3,957.38	
		$5,099.78

GENERAL EXPENSES OF HIGHWAY DEPARTMENT

Perkins Oil Co., Fuel	$312.51
Kelley's Auto Parts, Inc., Supplies	2.72
Louie Catello & Son, Chain saw & Supplies	169.35
Public Service of N.H.	150.06
Gorham Hardware Store	54.49
Kelley's Auto Parts, Supplies	15.00
Carter Truck & Tractor Co., Supplies	5.28
Berlin Welding & Co., Inc., Supplies	16.80

Gorham Garage	3.25	
Gorham Hardware Store, Supplies	18.70	
Lary's Garage, Truck Inspection	5.00	
Gorham Hardware Store	12.78	
Sanel Auto Parts, Inc., Supplies	13.42	
Kelley's Auto Supply, Inc., Supplies	42.00	
Texaco, Inc., Gas slips	53.54	
Berlin Welding Co., Inc.	4.00	
Sanel Auto Parts, Inc., Supplies	2.23	
Texaco Inc., Gas slips	37.75	
State of N.H., Signs	34.00	
William A. Gosselin, Pressure Tank	39.60	
Catello & Son, Parts	8.25	
Carter Truck & Tractor, Parts	4.74	
Lary's Garage	29.06	
Gorham Hardware Store, Supplies	4.40	
R.C. Hazelton Co., Inc.	637.11	
Texaco, Inc., Gas slips	102.69	
Texaco, Inc., Gas slips	56.96	
		$1871.10

FIRE DEPARTMENT

State of N.H., Civil Defense Truck	$200.00
Kelley's Auto Parts, Inc., supplies	6.53
Town of Whitefield, Beacon light	35.00
Kelley's Auto Parts, Inc., Supplies	12.67
R.H. Gorham, Welding	234.00
Isaacson Structural Steel, Inc., Steel	278.54
Isaacson Structural Steel, Inc.	1.96
Gorham Hardware Store	12.35
Sanel Auto Parts, Inc., Battery	99.08
Gorham Fire Dep't, Nusman's Fire	612.00
Gorham Fire Equipment Co., Inc.	66.00
Charles Isaacson, supplies	2.50
Berlin Welding Co., Welding	12.60
David Huard, Used siren	35.00
Isadore T. Miller Co., Inc., Pipe	2.00
William A. Gosselin, Inc., Supplies	82.23
Gorham Hardware Store, Supplies	5.35
Sanel Auto Parts, Inc., Supplies	49.87
Merrimack Farmers Exchange, Fittings	6.88
Kelley's Auto Parts, Inc., Supplies	6.69

Roland Hayes, Tractor Rental	48.00	
Lary's Garage	55.55	
Sanel Auto Parts, Inc., Supplies	124.40	
Town of Gorham, Standish Fire & Auto fire at Kidder's	129.92	
Howard Lowell, Supplies	23.88	
Payrolls	460.03	
		$2,684.05

INSURANCE

Marshall Insurance Agency	$68.00	
Edward M. Morse, Workmen's Comp	235.00	
Edward M. Morse	57.00	
A.D. Davis & Son, Inc.,	118.00	
A.D. Davis & Son, Inc.	126.25	
Edward M. Morse, Treasurer's Bond	16.00	
A.D. Davis & Son, Inc.	102.00	
A.D. Davis & Son, Inc.	84.00	
Edward M. Morse	31.00	
Edward M. Morse	64.00	
Edward M. Morse	60.00	
Edward M. Morse	114.00	
		$1,075.25

LIBRARIES

Office Products of Berlin Book	$8.95	
Campbell & Hall, Supplies	3.78	
Morris Co., Supplies	92.02	
Margaret Merrell, Book	4.96	
Americana Annual Corp. 1972 Annual	8.65	
Publisher's Central Bureau, Books	113.68	
Campbell & Hall, Books	60.97	
Campbell & Hall, Books	16.53	
Kathleen Judge, Librarian	100.00	
		$409.54

PLANNING AND ZONING

A.S.C. Service, Photo Maps	$20.00	
Morris Lumber Co., Supplies	3.45	
Berlin Reporter, Zoning Ordinances	183.40	
Register of Deeds	25.00	
		$231.85

CEMETERIES

Gorham Hardware Store, Supplies	$7.38	
Roland Hayes, Mower Parts	5.80	
Crane's Sporting Goods, Supplies	19.50	
Payrolls		
		$733.43

LEGAL EXPENSES

Bergeron & Hansen, Legal advice	$15.00	
		$15.00

MANPOWER PROGRAM (E.E.A.)

Payrolls	$2,044.60	
		$2,044.60

FIRE TRAILS

Payrolls	$253.25	
		$253.25

TOWN FOREST

American Legion, Auxiliary, Flag	$20.30	
Payrolls	271.25	
		$291.55

SUMMER MAINTENANCE

Roland Hayes, Tractor Rental	$60.00	
Roland Hayes, Tractor Rental	48.00	

Isaacson Structural Steel, Inc., Culverts	179.86	
Roland Hayes Tractor Rental	72.00	
Roland Hayes, Tractor Rental	126.00	
R.H. Gorham, Backhoe Rental	36.00	
L.M. Pike & Son, Inc., Cold Patch	46.35	
Lawrence Philbrook, Gravel	4.50	
L.M. Pike & Son, Inc., Cold Patch	49.05	
L.M. Pike & Son, Inc., Cold Patch	49.05	
Gorham Hardware Store, Supplies	9.94	
Louie Catello	24.00	
Brideau Building Supplies	16.47	
Payrolls	1133.61	
		$1771.39

OTHER

State of N.H. Debt & Bond Tax	$279.27	
Social Security	850.90	
With-holding Tax Adjustment	43.41	
Old Age Assistance	49.75	
State of N.H. Resident Tax	476.10	
Warden's Training Meeting, Roland Hayes	59.52	
Gorham Hardware store, Supplies	1.90	
R.K. Brown, Sealing North Road	3,000.00	
Joseph P. Tanner, Yield Tax Bonds	1,961.03	
Joseph P. Tanner, Yield Tax Bonds	407.00	
Albert Smith, Refund On Bond	310.60	
State of N.H. O.A.S.I. Fund	1.00	
Coos County Treasurer	7,523.74	
North Country Community Services	225.00	
Gorham Recreation Center	100.00	
White Mountain Region Ass'n.	200.00	
Trustee of Trust Funds	1,500.00	
State of N.H., Boat report	1.26	
Shelburne School District	45,007.92	
State of N.H., E.E.A. Program refund	1,135.40	
Harry T. Adams, Inspection dive of the Bridge	250.00	
		$63,383

GRAND TOTAL 86,207.68

TREASURER'S REPORT

1973

Cash on hand Jan. 1, 1972	$ 13,755.60
Received from all sources during year	87,779.54
Total receipts to date	101,535.14
Less Selectmen's orders paid	86,207.68
Balance on hand December 31, 1972	15,327.46

Chester C. Hayes
Treasurer

SHELBURNE POLICE DEPARTMENT

Post Office Address
STAR ROUTE—No. 17
GORHAM, N.H. 03581

JERRY BAKER, Chief — WARREN HAYES, Ass't.

Calls requiring investigation	126
Routine motor vehicle checks (does not include road checks)	89
Motor vehicle warnings issued	34
Motor vehicle accidents investigated	27
Road checks (stopping all traffic for license, registrations and equipment)	7
Arrests for motor vehicle violation	19
Arrests for narcotics violations	3
Arrests for larceny	2
Court prosecutions	26
House or camp breaks investigated	9
Larceny investigated	10
Vandalism investigated	1
Disturbance complaints investigated	13
Domestic complaints investigated	3
Juvenile complaints investigated	4
Animal complaints investigated	4
Suspicious person complaints investigated	1
Missing person complaints investigated	3
Assist other depts.	14
Miscellaneous complaints investigated	13
Dog licenses collected	3
Untimely death investigated	1
Miscellaneous arrests	2

REPORT OF THE TRUST FUNDS FOR THE TOWN OF SHELBURNE ON DECEMBER 31, 1971

Date of Creation	Name of Trust Fund list first those trusts invested in a common trust fund	Purpose Of Trust Fund	How Invested	Principal				Income				
					Balance Beginning Year	New Funds Created	Balance End Year	Balance Beginning Year	Income During Year Percent	Income During Year Amount	Expended During Year	Balance End Year
9-1809	Otis Evans	Cemetery	Savings Bank	5%	50.00		50.00	21.77	5%	3.61		25.38
7- 1-14	Sarah R. Ingalls	"	" "	5%	300.00		300.00	50.26	5%	17.81		68.07
4-13-18	Emlyn W. Evans	"	" "	5%	100.00		100.00	37.52	5%	6.96		44.48
10- 2-32	Washington Newell	"	" "	5%	50.00		50.00	19.92	5%	3.51		23.43
8- 1-36	Loren B. Evans	"	" "	5%	300.00		300.00	86.42	5%	19.66		106.08
8- 1-36	Jacob Stevens	"	" "	5%	300.00		300.00	85.97	5%	19.61		105.58
1- 4-42	Charles H. Evans	"	" "	5%	2,000.00		2,000.00	221.61	5%	113.14	100.00	234.75
3- 5-47	Alice Bisbee	"	" "	5%	90.00		90.00	25.57	5%	5.85		31.42
4- 4-47	Lemuel Wheeler	"	" "	5%	100.00		100.00	30.07	5%	6.59		36.60
10-28-53	Wilfred Peabody	"	" "	5%	48.66		48.66	22.35	5%	3.59		25.94
1- 5-62	Bertha G. Brown	"	" "	5%	500.00		500.00	98.28	5%	30.45	25.00	103.73
4- 9-65	Fred A. Andrews	"	" "	5%	100.00		100.00	22.69	5%	6.22		28.91
7-29-71	Herbert & Mae E. Wheeler George & Margarete Wheeler Wilfred & Rita Charest	"	" "	5%	500.00		500.00	1.15	5%	25.50	20.43	6.22
10-20-60	Ralph Peabody	"	" "	5%	25.00		25.00	11.63	5%	1.84		13.47

7-22-69	Capital Reserve Fund Shelburne School Bus	School Bus	" "	5%	7,000.00		7,000.00	418.06	5%	412.92		830.98
12-31-71	Capital Reserve Fund Highway Equip.	Highway Equip.	" "	5%	1,000.00	750.00	1,750.00		5%	45.47		45.47
12-31-71	Capital Reserve Fund Highway Buildings & Land	Buildings & Land	" "	5%	3,000.00	750.00	3,750.00		5%	136.53		136.53
		Totals			15,463.66	1,500.00	16,963.66	1,153.27		859.26	145.43	1,867.10

LIBRARY REPORT

1972

The library was open from 3:00 to 5:00 on Thursday afternoons throughout the year and dispensed nearly 1400 books to 59 patrons. The 32 children among the users of the library borrowed more than 900 books. A magazine shelf was also available, offering Jack and Jill, Appalachia, NASA publications, Organic Gardening, Consumer Reports, Time, and a few other government and miscellaneous publications.

A sale of discarded books was set up at the time of Town Meeting. This added a little to our fund for purchasing of new books as well as providing shelf space for them. 44 new books were purchased including children's books, reference books, and books in the fields of biography, history, art, travel and ecology. Our own collection is greatly augmented by loans from the State Library. We borrow annually about 2000 books through the quarterly visits from the Bookmobile, or through special library loans.

Our physical facilities were improved by the replacement of a miscellaneous collection of bookcases by a set of matching built-in bookcases that greatly increases the shelf space. This improvement requires a complete reorganization of books which is still far from complete, but which will eventually produce greater convenience for the readers, allow a more advantageous display of new books, and protect the books from the occasional high water in the spring.

We appreciate gifts that have been made by Mrs. Abigail Hopkins, Mrs. Lowell Reed, and Mrs. Kathleen Judge. We also appreciate the readers who make our effort to maintain the library worthwhile.

Respectfully submitted,
Elizabeth Dore
Margaret Merrell
Carolyn Dubois

SHELBURNE SCHOOL REPORT

OFFICERS

Moderator
CHESTER HAYES

Clerk

BARBARA LOWELL

Treasurer

CHESTER HAYES

Auditors

STEVE J. TASSEY — **ROBERT DINSMORE**

Truant Officer

CHARLES M. WHELDEN

Census

JOAN WILSON

School Board

HERBERT DORE, Chairman	Term Expires 1973
CONSTANCE LEGER	Term Expires 1975
HOWARD LOWELL, Resigned	
DAVID WILSON, Appointed	

Superintendent of Schools

ROBERT BELLAVANCE

WARRANT

The State of New Hampshire

To the inhabitants of the School District of the Town of Shelburne qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the 6th day of March, 1973, at 5:15 o'clock in the evening to act upon the following subjects:

Polls open for election of officers from 5:00 P.M. to 9:00 P.M.

1. To choose a moderator for the ensuing year.

2. To choose a clerk for the ensuing year.

3. To choose a member of the school board for the ensuing three years.

4. To choose a member of the school board for the ensuing two years to complete the unexpired term of Mr. Howard Lowell.

5. To choose a treasurer for the ensuing year.

6. To choose two auditors for the ensuing year.

7. To choose a citizen of Shelburne to serve on the Supervisory Union # 20 Staff Development Committee.

Given under our hands at said Shelburne this 7th day of February, 1973.

Herbert Dore, Chairman
Constance Leger
David Wilson

WARRANT

The State of New Hampshire

To the inhabitants of the School District in the Town of Shelburne qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the 6th day of March, 1973, at 8:30 o'clock in the evening to act upon the following subjects:

1. To determine the salaries of the School Board, Truant Officer, Auditors, Treasurer, Moderator, and Clerk.

2. To hear the reports of agents, auditors, committees, or officers heretofore chosen, and pass any vote relating thereto.

3. To see what sum of money the District will vote to raise and appropriate for the support of schools, for payment of salaries of school district officials, and agents and for the payment of the statutory obligations of the District.

4. To see if the District will vote to authorize the School Board to make application for and to accept, on behalf of the district, any or all grants or other funds for educational purposes which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals or corporations or any Federal or State agency and to expend the same for such projects as it may designate.

5. To transact any other business that may legally come before this meeting.

Given under our hands at said Shelburne this 7th day of February, 1973.

Herbert Dore, Chairman
Constance Leger
David Wilson

BUDGET

SHELBURNE SCHOOL DISTRICT

1973-74

Administration:	Expend. 1971-72	Budget 1972-73	Proposed Budget 1973-74	Inc. Over 1972-73	Dec. Below 1972-73
110 Sal. for Admin.					
Sch. Board	$ 132.00	$ 132.00	$ 132.00		
Treasurer	25.00	35.00	35.00		
Clerk	20.00	10.00	15.00	$ 5.00	
Moderator	5.00	5.00	10.00	5.00	
135 Contr. Services					
Auditors	10.00	10.00	20.00	10.00	
Census	25.00	25.00	35.00	10.00	
Ballot Clerks	15.00	10.00	15.00	5.00	
Checklist Supvr.	40.00	20.00	30.00	10.00	
Ballots	16.50	0.00	20.00	20.00	
190 Other Exp. Admin.					
Prof. Membership	20.00	30.00	30.00		
Travel & Meals		25.00	15.00		$10.00
Advertising	7.00		10.00	10.00	
Attendance:					
310 Sal. Attend. Serv.	5.00	5.00	10.00	5.00	

Pupil Transportation:					
510 Sal. Pupil Trans.	2,092.90	2,200.00	2,300.00	100.00	
526 Rpr. Vehicles	601.12	600.00	700.00	100.00	
530 Supplies P.T.	746.34	1,000.00	1,000.00		
535 Contr. Serv. P.T.	0.00	0.00	500.00	500.00	
555 P.T. Insurance	271.00	300.00	271.00		29.00
Fixed Charges:					
850.3 FICA—Emp.	115.91	110.00	125.00*	15.00	
855 Insurance	64.00	10.00	65.00	55.00	
Exp. Other Sch. Dist.:					
1477.1 Tuition	39,576.78	43,093.00	40,728.00		2,365.00
1477.2 Trans.			765.00	765.00	
1477.3 S.U. #20 exp.	1,341.94	1,178.89	1,388.58*	209.69	
1477.5 Cap. Reserves	2,000.00	2,000.00	0.00		2000.00
Totals	$47,130.49	$50,798.89	$48,219.58	$1,824.69	$4,404.00

* The starred items are required by law to be raised as determined by the proper authorities. This District determines the salaries of the District Officers. The Supervisory Union Board decides the local share of the Superintendent's salary and other Union expenses. The share paid by the several Districts toward the Superintendent's salary for 1972-73 is as follows: Dummer, $213.84; Errol, $938.26; Gorham, $12,715.38; Milan, $1,119.42; Randolph, $703.08; Shelburne, $520.02; State Share, $2,500.00. The Teacher's Retirement and the State Employees' Retirement Association assesses the amount for the Superintendent's Retirement and other District employees that belong to the system. In those towns that are under Social Security, the amount to be paid by the District is established by law.

New Hampshire State Department of Education
Division of Administration
Concord

Gorham No. 20
Supervisory Union

1973-74 SUPERVISORY UNION BUDGET

Receipts	
Cash on Hand as of June 30, 1973	$0.00
State Support	2,500.00
Federal Funds	
Other Receipts (Exclusive of District Share)	
Total Receipts (Exclusive of District Share)	$2,500.00
Expenditures	
Administration	
Salaries	
Supervisory Union Officers	$20.00
Administrative and Supervisory	19,500.00
Clerical and Technical	13,504.00
Travel	2,600.00
Other Expenses	2,955.00
Operation of Plant	2,250.00
Fixed Charges	3,228.98
Capital Outlay	500.00

Contingency Fund	200.00
Deficiency Appropriation, 1972-73	1,000.00
Total Expenditures	$45,757.98
Less Estimated Receipts (from above)	2,500.00
Amount to be shared by districts	43,257.98

Distribution of $43,257.98 to Be Raised by Districts

District	1970 Equalized Valuation	Valuation Percent	1971-72 Pupils	Pupil Percent	Combined Percent	District Share
Dummer	$1,393,141	2.63	0.0	0.00	1.32	$571.00
Errol	2,797,763	5.26	61.2	6.03	5.64	2,439.75
Gorham	37,328,311	70.19	875.6	86.32	78.25	33,849.37
Milan	3,631,180	6.83	77.6	7.65	7.24	3,131.88
Randolph	4,610,921	8.67	0.0	0.00	4.34	1,877.40
Shelburne	3,413,702	6.42	0.0	0.00	3.21	1,388.58
TOTAL	$ 53,175,018	100.00%	1,014.4	100.00%	100.00%	$43,257.98

December 4, 1972

GORDON R. RAMSAY
Chairman, Supervisory Union Board

1973-74 BUDGET
COMBINED PERCENTAGES

Dummer	1.32%
Errol	5.64%
Gorham	78.25%
Milan	7.24%
Randolph	4.34%
Shelburne	3.21%
	100.00%

	Total	Supt's Salary (Local Share)	Salaries of Other Admin. Personnel	Supplies & Other Exp. (Inc. Supt. Travel)	Retirement	Contingency	Deficiency Appro.
Dummer	$ 571.00	224.40	178.25	109.89	42.62	2.64	13.20
Errol	2,439.75	958.80	761.63	469.53	182.11	11.28	56.40
Gorham	33,849.37	13,302.50	10,566.88	6,514.31	2,526.68	156.50	782.50
Milan	3,131.88	1,230.80	977.69	602.73	233.78	14.48	72.40
Randolph	1,877.40	737.80	586.07	361.31	140.14	8.68	43.40
Shelburne	1,388.58	545.70	433.48	267.23	103.65	6.42	32.10
TOTALS	$ 43,257.98	$17,000.00*	$13,504.00	$8,325.00	$3,228.98	$200.00	$1,000.00

*In addition the State provides $2,500.00 support of the Superintendent's salary.

BUDGET ANALYSIS

	1972-73	1973-74
School Budget	$50,798.89	$48,219.58
Revenues	5,790.97	5,063.26
	$45,007.92	$43,156.32

GROSS BUDGET

1972-73 Budget	$50,798.89	
1973-74 Proposed Budget	48,219.58	
	$ 2,579.31	5.1 % Decrease

NET BUDGET

1972-73 Budget	$45,007.92	
1973-74 Proposed Budget	43,156.32	
	$ 1,851.60	4.1 % Decrease

SCHOOL TREASURER'S REPORT

Fiscal Year Ending June 30, 1972

Cash on Hand July 1, 1971			$6,380.65
Received from Selectmen:			
Current Appropriation		$ 44,536.29	
Received from State Sources:			
State Funds		953.11	
Received from All Other Sources:			
Barbara Lowell, filing fees	$4.00		
Void check	5.00		
		9.00	
Total Receipts			$ 45,498.40
Total Available for Fiscal Year			$ 51,879.05
Less School Board Orders Paid			$ 47,130.49
Balance on Hand June 30, 1972			$ 4,748.56

AUDITOR'S CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Shelburne of which the above is a true summary for the fiscal year ending June 30, 1972, and find them correct in all respects.

STEVE TASSEY
ROBERT DINSMORE

August 10, 1972

Shelburne
Detailed Statement of Expenditures
1971-72

ADMINISTRATION:

Salaries for Administration:

District Officers:

Constance Leger, School Board	$55.00	
Howard Lowell, School Board	38.50	
Herbert Dore, School Board	38.50	
Barbara Lowell, Clerk 1971 & '72	20.00	
Chester Hayes, Moderator	5.00	
Chester Hayes, Treasurer	25.00	
		$182.00

Contracted Services:

Doris Gorham, 1971 & '72 Supvr. Checklist	20.00	
Nancy Philbrook, " " "	20.00	
Priscilla Meyers, 1971 & '72 Ballot Clerk	10.00	
Stanley Judge, re-issuance check—Auditor '67	5.00	
Nina Hayes, Census	25.00	
Smith & Town, print ballots	16.50	
Robert Dinsmore, Auditor	5.00	
Steve Tassey, Auditor	5.00	
		106.50

Other Expenses for Administration:

District Off:

Berlin Reporter, dis. ads	7.00	
Jason E. Boynton, Treas. NHSBA dues	20.00	
		27.00

TOTAL ADMINISTRATION: 315.50

ATTENDANCE:

Salaries

Charles Whelden, Truant Officer	5.00

TOTAL ATTENDANCE: 5.00

PUPIL TRANSPORTATION:			
Salaries:			
Charles Whelden, Bus Driver	$1,867.40		
Warren Hayes, substitute	16.50		
Jerry Baker, substitute	33.00		
Gloria Graham, substitute	176.00		
		$ 2,092.90	
Repairs to Vehicles:			
Paul Lowell, clean bus	$ 30.00		
Darryl Bennett, clean bus	30.00		
Howard Lowell, repairs to bus	20.00		
Charles Whelden, repairs to bus	107.37		
Ansel's Garage, repairs to bus	344.95		
Bisson Wheel Alignment, align wheels	12.00		
Gorham Spring & Radiator, repairs to bus	56.80		
		$ 601.12	
Supplies:			
Sanel, Auto Parts, dry gas, plugs, antifreeze	$40.04		
Texaco, Inc., gas	493.66		
Noyes Tire Co., tires	178.64		
Ansels Garage, oil	34.00		
		$ 746.34	
Transportation Insurance:			
Edw. M. Morse, bus insurance		$ 271.00	
TOTAL PUPIL TRANSPORATION:			$3,711.36
FIXED CHARGES:			
FICA:			
Treas. St. of N.H., s/s	$ 114.91		
Treas. St. of N.H., OASI Fund	1.00		
		$ 115.91	
Insurance:			
Edw. M. Morse, WC insurance, Treas. bond		$ 64.00	
TOTAL FIXED CHARGES:			$ 179.91

OUTGOING TRANSFER ACCOUNTS:		
Tuition:		
Gorham School District, tuition	$39,576.78	
Supervisory Union Expenses:		
Supervisory Union # 20, exp.	1,341.94	
Payments into Capital Reserves:		
Trustee of Trust Funds, Shelburne	2,000.00	
TOTAL OUTGOING TRANSFER ACCOUNTS:		$42,918.72
TOTAL EXPENDITURES FOR ALL PURPOSES:		$47,130.49

REPORT

OF

SUPERINTENDENT OF SCHOOLS

To the Citizens of the Town of Shelburne:

The 1972-73 school year ushered in a budget less than the previous year by some $700. We all hope the trend will be able to continue and the need for tax dollars will decline.

Tuition

The largest one element in your school budget is tuition costs. Increases in the number of students and increased tuition levels at times cause wide fluctuations from year to year. Shelburne has little control over these fluctuations and must shoulder whatever budget increases result.

Below is a table representing three years of tuition rates charged to Shelburne by the Town of Gorham.

	1972-72	1972-73	1973-74
Kindergarten	302.00	302.00	330.00
Elementary	610.00	605.00	661.00
Junior High	735.00	895.00	920.00
Senior High	845.00	1,015.00	1,015.00

Staff Development

Under Article 7 of your Warrant your school board is asking you to elect from among the voters in the district one who will represent the town on the Staff Development Committee. We hope a member of the town who has an interest in education and who wishes to provide leadership in determining what the future of education will be through its teachers and for future generations in the Gorham-Randolph-Shelburne area will file for the position.

The Staff Development Committee has its basis in action taken by the State Board of Education in 1970. The State Board of Education passed guidelines for the purpose of renewing the license of all educators through a master plan developed and administered by local parents, teachers, school board members, administrators, and students. Under the master plan each teacher or certified person licensed by the State Board shall be required to prepare a personal professional improvement program under the master plan for the purpose of renewing his license.

The master plan has advantages over the previous requirement of filing six semester hours of work every 5 years in order to renew ones license. Under the new guidelines, each individual will be required to file 50 hours of work every three years to maintain his professional standing. The fifty hours may represent course work, seminars, conferences, travel, etc. and leaves the door open for each person to seek out an experience best suited to his needs and desires and at the same time serve the best interest of the students with whom he works.

Transportation for 1973-74

Transportation for 1973-74 may be affected by the scheduled repairs on the North Bridge. As I am sure many of you know, an inspection was made of the lower bridge to determine if it was safe to use by the school bus. It was determined that it was not safe and its use should be discontinued. There lies our dilemma during the coming year when both bridges will not be available to us with our large bus. Hopefully, with the cooperation of your selectmen and your school board a solution will be found.

School Budget

The proposed 1973-74 budget will continue its decline for the second year. The request of $48,219.58 represents a reduction of $2,579 below the current level of expenditure.

	1972-73	1973-74
Budget	$ 50,798.89	$ 48,219.58
Revenue	5,790.97	5,063.26
To be Raised	$ 45,007.92	$ 43,156.32

Anticipated Enrollment

K - 5
Gr. 1 - 1
Gr. 2 - 5
Gr. 3 - 3
Gr. 4 - 3
Gr. 5 - 5
Gr. 6 - 5

Special—1
Contingency—3

52

Respectfully Submitted
Robert Bellavance
Supt. of Schools

Tuition Pupils
1973-74

Kindergarten (Rate: $330.00)	Koser, Karen Largie, Christopher MacLeod, Lana Murphy, Coleen Renes, Jennifer 5 x $330.00 -	$1,650.00
Grade 1 (Rate: $661.00)	Murphy, Kelley	
Grade 2	Dargie, Timothy Judge, Francis Koser, Richard Renes, Andrea Tassey, Mark	
Grade 3	Dargie, Albert Hayes, Donald Koser, Steven	
Grade 4	Hayes, Heidi Landry, David Tassey, Paul	
Grade 5	Baker, Debra Bennett, Jay	

	Hayes, David	
	Judge, Carla	
	Kovalik, Jeffrey	
Grade 6	Baker, Douglas	
	Dinsmore, Philip	
	Gorham, Dan	
	Judge, Anne	
	Thompson, Elizabeth	
	22 x $661.00 =	$14,542.00
Grade 7 (Rate: $920.00)	DeBlois, Dorothy	
	Hayes, Daniel	
	Landry, Mary-Jo	
	Thompson, Jonathan	
Grade 8	Dore, Frank	
	Kovalik, Linda	
	Lowell, Daniel	
	7 x $920.00 =	$ 6,440.00
Grade 9 (Rate: $1,050.00)		
	Baker, Theodore	
	Fleury, Louis	
	Tassey, Glenn	
Grade 10	Hayes, James	
Grade 11	Bennett, Debra	
	Hayes, Merit	
	Kovalik, Pamela	
	Tassey, Dawn	
	Wilson, Karen	
Grade 12	DeBlois, Nancy	
	Dore, Debra	
	Hastings, George	
	Losier, Patrick	
	Lowell, Susan	
	14 x 1,050.00 =	$ 14,700.00

Special education (St. Ave.)	765.00
Contingency:	
1 elementary	61.00
1 junior high	920.00
1 senior high	1,050.00
Total	$ 40,728.00

FINANCIAL REPORT

of the

SHELBURNE SCHOOL DISTRICT

for the

Fiscal Year Beginning July 1, 1971 and Ending June 30, 1972

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 24 of Chapter 71 of the Revised Statutes Annotated, and upon forms prescribed by the State Tax Commission.

HERBERT A. DORE
CONSTANCE P. LEGER
School Board

ROBERT BELLAVANCE
Superintendent of Schools
July 27, 1972

BALANCE SHEET, JUNE 30, 1972

Assets

Cash on Hand June 30, 1972	$ 4,748.56	
Capital Reserves:	7,668.57	
Total Assets		$ 12,417.13
Liabilities		
Capital Reserve:	$ 7,688.57	
Total Liabilities		$ 7,688.57
Balance (Excess of Assets over Liabilities)		$ 4,748.56

ANTICIPATED REVENUES

1973-74

June 30, 1973, Balance	$4,000.00
Sweepstakes	$ 953.26
Gasoline Tax	$ 110.00
	$5,063.26

GORHAM-
RANDOLPH-
SHELBURNE

SCHOOL CALENDAR 1973-74

	M T W T F	Contract Days	School Days	Activity
August	(29) (30) (31)	2	0	Aug. 29—Supt. Mtng. (1/2 day) Aug. 30-31—Preparation for School
September (19 days)	X 4 5 6 7 10 11 12 13 14 17 18 19 20 21 24 25 26 27 28	6 11 16 21	4 9 14 19	Sept. 3—Labor Day Sept. 4—1st day of school Sept. 27—1/2 day of school
October (21 days)	1 2 3 4 5 8 9 10 11 12 15 16 17 18 X X 23 24 25 26 29 30 31	26 31 35 39 42	24 29 33 37 40	Oct. 11—1/2 day of school Oct. 19—Teacher Convention Oct. 22—Veteran's Day Oct. 25—1/2 day of school
November (20 days)	1 2 5 6 7 8 9 12 13 14 15 16 19 20 21 X X 26 27 28 29 30	44 49 54 57 62	42 47 52 55 60	Nov. 8—1/2 day of school First Quarter Nov. 22-23—Thanksgiving Nov. 29—1/2 day of school
December (15 days)	3 4 5 6 7 10 11 12 13 14 17 18 19 20 21 X X X X X X	67 72 77	65 70 75	Dec. 13—1/2 day of school Dec. 24—Jan. 1—Xmas Vacation
January (22 days)	X 2 3 4 7 8 9 10 11 14 15 16 17 18 21 22 23 24 25 28 29 30 31	80 85 90 95 99	78 83 88 93 97	Jan. 10—1/2 day of school Second Quarter Jan. 24—1/2 day of school
February (15 days)	1 4 5 6 7 8 11 12 13 14 15 X X X X X 25 26 27 28	100 105 110 114	98 103 108 112	Feb. 7—1/2 day of school Feb. 18-22—Winter Vacation Feb. 28—1/2 day of school
March (21 days)	1 4 5 6 7 8 11 12 13 14 15 18 19 20 21 22 25 26 27 28 29	115 120 125 130 135	113 118 123 128 133	March 14—1/2 day of school March 28—1/2 day of school
April (17 days)	1 2 3 4 5 8 9 10 11 12 15 16 17 18 19 X X X X X 29 30	140 145 150 152	138 143 148 150	Third Quarter April 11—1/2 day of school April 22-26—Spring Vacation
May (22 days)	1 2 3 6 7 8 9 10 13 14 15 16 17 20 21 22 23 24 X 28 29 30 31	155 160 165 170 174	153 158 163 168 172	May 2—1/2 day of school May 16—1/2 day of school May 27—Memorial Day
June (10 days)	3 4 5 6 7 10 11 12 13 14 (15)	179 184	177 182	Fourth Quarter June 15—Closing Activities (1/2 day)

Please . . .

Preserve this Report

-:-

The Supply is Limited

Bring it to Town Meeting with You